



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO OCUILAN 0062

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	12,809,857.50	2,775,161.00	15,585,018.50	0.00	378,919.60	15,585,018.50	15,206,098.90	0.00
A01	COMUNICACIÓN SOCIAL	1,036,187.15	356,619.93	1,394,807.08	0.00	179,104.00	1,394,807.08	1,215,703.08	0.00
A02	DERECHOS HUMANOS	157,269.89	8,178.08	165,447.97	0.00	0.00	165,447.97	165,447.97	0.00
B00	SINDICATURAS	1,492,448.32	381,542.96	1,873,991.18	0.00	0.00	1,873,991.18	1,873,991.18	0.00
C01	REGIDURÍA I	1,165,993.21	325,985.18	1,491,978.39	0.00	0.00	1,491,978.39	1,491,978.39	0.00
C02	REGIDURÍA II	1,110,056.79	270,472.85	1,380,528.64	0.00	192,891.00	1,380,528.64	1,167,637.64	0.00
C03	REGIDURÍA III	1,324,106.65	335,404.08	1,659,510.73	0.00	0.00	1,659,510.73	1,659,510.73	0.00
C04	REGIDURÍA IV	1,256,360.66	393,589.85	1,649,950.51	0.00	0.00	1,649,950.51	1,649,950.51	0.00
C05	REGIDURÍA V	916,823.76	244,296.40	1,161,122.16	0.00	192,891.00	1,161,122.16	968,231.16	0.00
C06	REGIDURÍA VI	1,145,291.71	214,291.32	1,359,583.03	0.00	0.00	1,359,583.03	1,359,583.03	0.00
C07	REGIDURÍA VII	998,993.58	222,707.38	1,221,700.96	0.00	0.00	1,221,700.96	1,221,700.96	0.00
C08	REGIDURÍA VIII	1,057,042.19	259,819.97	1,316,862.16	0.00	0.00	1,316,862.16	1,316,862.16	0.00
C09	REGIDURÍA IX	908,278.62	296,809.62	1,173,088.44	0.00	0.00	1,173,088.44	1,173,088.44	0.00
C10	REGIDURÍA X	1,060,016.48	206,268.86	1,266,285.34	0.00	0.00	1,266,285.34	1,266,285.34	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	3,825,965.99	-27,551.86	3,798,414.13	0.00	0.00	3,798,414.13	3,798,414.13	0.00
E00	ADMINISTRACIÓN	8,578,004.90	-828,487.22	7,749,517.68	0.00	13,730.00	7,749,517.68	7,735,787.68	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	69,580,343.57	19,690,788.10	89,271,131.67	0.00	34,884,651.88	89,271,131.67	54,386,459.79	0.00
G00	ECOLOGÍA	599,516.59	-247,274.53	352,242.06	0.00	0.00	352,242.06	352,242.06	0.00
H00	SERVICIOS PÚBLICOS	19,794,574.46	637,676.00	20,432,250.46	0.00	0.00	20,432,250.46	20,432,250.46	0.00
I01	DESARROLLO SOCIAL	2,135,416.05	-164,794.68	1,970,621.37	-1,500.00	0.00	1,972,121.37	1,972,121.37	0.00
J00	GOBIERNO MUNICIPAL	458,535.62	46,518.29	505,053.91	0.00	0.00	505,053.91	505,053.91	0.00
K00	CONTRALORIA	633,577.49	195,416.36	828,993.85	0.00	0.00	828,993.85	828,993.85	0.00
L00	TESORERÍA	55,436,552.34	-13,859,941.01	41,576,611.33	0.00	-1,835,750.29	41,576,611.33	43,412,361.62	0.00
M00	CONSEJERÍA JURÍDICA	677,137.52	-68,766.46	608,371.06	0.00	0.00	608,371.06	608,371.06	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	157,113.89	60,706.67	217,820.56	0.00	0.00	217,820.56	217,820.56	0.00
N01	DESARROLLO AGROPECUARIO	1,007,451.78	-13,909.70	993,542.08	0.00	0.00	993,542.08	993,542.08	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	516,628.98	-144,617.42	372,011.56	0.00	0.00	372,011.56	372,011.56	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	16,314,021.02	-712,747.42	15,601,273.60	0.00	26,970.64	15,601,273.60	15,574,302.96	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	322,926.82	38,382.78	361,309.60	0.00	0.00	361,309.60	361,309.60	0.00
TOTAL:		206,476,492.53	10,862,525.48	217,339,018.01	-1,500.00	34,033,407.83	217,339,018.01	183,307,110.18	0.00

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PROF. VICENTE RIVERA FUENTES
PRESIDENTE MUNICIPAL



L.C. GERARDO NAVA AGUILAR
TESORERO MUNICIPAL



LIC. JOSE JUAN CAMACHO JUÁREZ
SECRETARIO DEL AYUNTAMIENTO

