PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	0103010101110101	2000	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	17,510.66	210,127.92
A00100000	0103010101110101	2200	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	183,000.00
A00100000	0103010101110101	2210	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	183,000.00
A00100000	0103010101110101	2211	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	183,000.00
A00100000	0103010101110101	2900	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	2,260.66	27,127.92
A00100000	0103010101110101	2910	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	12,127.92
A00100000	0103010101110101	2911	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	1,010.66	12,127.92
A00100000	0103010101110101	2990	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00100000	0103010101110101	2992	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00100000	0103010101110101	3000	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	170,667.78	2,048,013.36
A00100000	0103010101110101	3800	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	169,251.12	2,031,013.44
A00100000	0103010101110101	3820	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	1,999,999.92
A00100000	0103010101110101	3821	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	41,666.66	499,999.92
A00100000	0103010101110101	3822	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
A00100000	0103010101110101	3830	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	11,013.60
A00100000	0103010101110101	3831	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	917.80	11,013.60
A00100000	0103010101110101	3850	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
A00100000	0103010101110101	3851	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
A00100000	0103010101110101	3900	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	16,999.92
A00100000	0103010101110101	3990	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	16,999.92
A00100000	0103010101110101	3992	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	16,999.92
A00100000	0103010101150101	1000	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	68,818.55	825,822.60
A00100000	0103010101150101	1100	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	475,988.88
A00100000	0103010101150101	1130	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	475,988.88
A00100000	0103010101150101	1131	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	39,665.74	475,988.88
A00100000	0103010101150101	1300	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	29,152.81	349,833.72
A00100000	0103010101150101	1320	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	6,610.95	79,331.40
A00100000	0103010101150101	1321	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	2,203.65	26,443.80
A00100000	0103010101150101	1322	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	4,407.30	52,887.60
A00100000	0103010101150101	1340	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	22,541.86	270,502.32
A00100000	0103010101150101	1344	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	60,779.40
A00100000	0103010101150101	1345	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	17,476.91	209,722.92
A00100000	0103010101150101	2000	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.77	2,916.77	2,916.74	35,000.31
A00100000	0103010101150101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	0103010101150101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	0103010101150101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	0103010101150101	2600	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.77	2,916.77	2,916.74	35,000.31
A00100000	0103010101150101	2610	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.77	2,916.77	2,916.74	35,000.31
A00100000	0103010101150101	2611	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.77	2,916.77	2,916.74	35,000.31
A00100000	0103010101150101	3000	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
A00100000	0103010101150101	3800	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
A00100000	0103010101150101	3820	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
A00100000	0103010101150101	3821	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
A00100000	0103010101150101	3822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00101000	0103010101150101	1000	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	91,209.97	1,094,519.64
A00101000	0103010101150101	1100	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	536,968.56
A00101000	0103010101150101	1130	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	536,968.56

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00101000	0103010101150101	1131	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	44,747.38	536,968.56
A00101000	0103010101150101	1300	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	46,462.59	557,551.08
A00101000	0103010101150101	1320	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	7,457.89	89,494.68
A00101000	0103010101150101	1321	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	2,485.96	29,831.52
A00101000	0103010101150101	1322	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	4,971.93	59,663.16
A00101000	0103010101150101	1340	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	39,004.70	468,056.40
A00101000	0103010101150101	1344	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	103,517.04
A00101000	0103010101150101	1345	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	30,378.28	364,539.36
A00137000	0105020608150101	1000	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	69,167.68	830,012.16
A00137000	0105020608150101	1100	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	373,979.04
A00137000	0105020608150101	1130	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	373,979.04
A00137000	0105020608150101	1131	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	373,979.04
A00137000	0105020608150101	1300	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	38,002.76	456,033.12
A00137000	0105020608150101	1320	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	5,194.14	62,329.68
A00137000	0105020608150101	1321	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	20,776.56
A00137000	0105020608150101	1322	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	3,462.76	41,553.12
A00137000	0105020608150101	1340	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	32,808.62	393,703.44
A00137000	0105020608150101	1344	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	14,313.78	171,765.36
A00137000	0105020608150101	1345	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	18,494.84	221,938.08
A00A00000	0103010101110101	3000	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	57,774.60
A00A00000	0103010101110101	3700	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	4,814.55	57,774.60
A00A00000	0103010101110101	3720	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	20,774.64
A00A00000	0103010101110101	3721	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	1,731.22	20,774.64
A00A00000	0103010101110101	3750	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	36,999.96
A00A00000	0103010101110101	3751	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	36,999.96
A00A00000	0103010101110101	4000	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63	800,000.00
A00A00000	0103010101110101	4400	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63	800,000.00
A00A00000	0103010101110101	4410	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63	800,000.00
A00A00000	0103010101110101	4411	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63	800,000.00
A00A00000	0103010101150101	1000	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	574,442.15	6,893,305.80
A00A00000	0103010101150101	1100	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	223,075.34	2,676,904.08
A00A00000	0103010101150101	1110	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	729,998.40
A00A00000	0103010101150101	1111	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	60,833.20	729,998.40
A00A00000	0103010101150101	1130	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	1,946,905.68
A00A00000	0103010101150101	1131	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	162,242.14	1,946,905.68
A00A00000	0103010101150101	1300	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	351,366.81	4,216,401.72
A00A00000	0103010101150101	1320	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	37,179.21	446,150.52
A00A00000	0103010101150101	1321	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	12,393.07	148,716.84
A00A00000	0103010101150101	1322	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	24,786.14	297,433.68
A00A00000	0103010101150101	1340	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	314,187.60	3,770,251.20
A00A00000	0103010101150101	1344	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	128,176.78	1,538,121.36
A00A00000	0103010101150101	1345	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	186,010.82	2,232,129.84
A00A00000	0103010101150101	2000	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	46,666.66	559,999.92
A00A00000	0103010101150101	2400	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
A00A00000	0103010101150101	2490	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
A00A00000	0103010101150101	2491	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
A00A00000	0103010101150101	2600	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	0103010101150101	2610	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
A00A00000	0103010101150101	2611	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
A00A00000	0103010101150101	3000	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
A00A00000	0103010101150101	3500	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
A00A00000	0103010101150101	3550	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
A00A00000	0103010101150101	3551	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
A00A00000	0103010101150101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	0103010101150101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	0103010101150101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	0103010101150101	4411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	0108030103110101	3000	15,820.69	15,820.69	15,820.69	15,820.69	15,820.69	15,820.69	15,820.69	15,820.69	15,820.71	15,820.72	15,820.72	15,820.72	189,848.39
A01103000	0108030103110101	3300	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.69	7,916.70	7,916.70	7,916.70	95,000.15
A01103000	0108030103110101	3330	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A01103000	0108030103110101	3331	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A01103000	0108030103110101	3360	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.69	2,916.70	2,916.70	2,916.70	35,000.15
A01103000	0108030103110101	3362	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.69	2,916.70	2,916.70	2,916.70	35,000.15
A01103000	0108030103110101	3500	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
A01103000	0108030103110101	3550	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
A01103000	0108030103110101	3551	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
A01103000	0108030103110101	3600	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	5,404.02	64,848.24
A01103000	0108030103110101	3610	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
A01103000	0108030103110101	3612	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
A01103000	0108030103110101	3660	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	34,848.24
A01103000	0108030103110101	3661	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	2,904.02	34,848.24
A01103000	0108030103150101	1000	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	64,519.45	774,233.40
A01103000	0108030103150101	1100	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
A01103000	0108030103150101	1130	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
A01103000	0108030103150101	1131	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
A01103000	0108030103150101	1300	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	26,189.61	314,275.32
A01103000	0108030103150101	1320	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	76,659.72
A01103000	0108030103150101	1321	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	25,553.28
A01103000	0108030103150101	1322	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	51,106.44
A01103000	0108030103150101	1340	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	19,801.30	237,615.60
A01103000	0108030103150101	1344	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
A01103000	0108030103150101	1345	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	11,801.30	141,615.60
A01103000	0108030103150101	3000	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	122,380.20
A01103000	0108030103150101	3600	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	122,380.20
A01103000	0108030103150101	3610	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	122,380.20
A01103000	0108030103150101	3611	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	10,198.35	122,380.20
A02102000	0102040101150101	1000	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	348,447.12
A02102000	0102040101150101	1100	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
A02102000	0102040101150101	1130	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
A02102000	0102040101150101	1131	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
A02102000	0102040101150101	1300	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	118,468.08
A02102000	0102040101150101	1320	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	38,329.92
A02102000	0102040101150101	1321	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
A02102000	0102040101150101	1322	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	25,553.28

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	0102040101150101	1340	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	80,138.16
A02102000	0102040101150101	1345	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	80,138.16
B00B00000	0103010103110101	2000	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	6,999.96
B00B00000	0103010103110101	2200	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	6,999.96
B00B00000	0103010103110101	2210	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	6,999.96
B00B00000	0103010103110101	2211	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	6,999.96
B00B00000	0103010103110101	3000	906.25	906.25	906.25	906.25	906.25	906.25	906.25	906.25	906.25	906.25	906.25	906.25	10,875.00
B00B00000	0103010103110101	3500	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
B00B00000	0103010103110101	3550	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
B00B00000	0103010103110101	3551	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	6,750.00
B00B00000	0103010103110101	3900	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	4,125.00
B00B00000	0103010103110101	3990	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	4,125.00
B00B00000	0103010103110101	3992	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	343.75	4,125.00
B00B00000	0103010103150101	1000	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	204,396.96	2,452,763.52
B00B00000	0103010103150101	1100	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	116,916.50	1,402,998.00
B00B00000	0103010103150101	1110	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	674,029.44
B00B00000	0103010103150101	1111	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	56,169.12	674,029.44
B00B00000	0103010103150101	1130	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	728,968.56
B00B00000	0103010103150101	1131	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	60,747.38	728,968.56
B00B00000	0103010103150101	1300	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	87,480.46	1,049,765.52
B00B00000	0103010103150101	1320	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	19,486.08	233,832.96
B00B00000	0103010103150101	1321	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	6,495.36	77,944.32
B00B00000	0103010103150101	1322	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	12,990.72	155,888.64
B00B00000	0103010103150101	1340	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	67,994.38	815,932.56
B00B00000	0103010103150101	1344	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	35,825.34	429,904.08
B00B00000	0103010103150101	1345	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	32,169.04	386,028.48
B00B00000	0103010103150101	2000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00B00000	0103010103150101	2600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00B00000	0103010103150101	2610	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00B00000	0103010103150101	2611	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C00C01000	0103010103150101	1000	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	145,736.45	1,748,837.40
C00C01000	0103010103150101	1100	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	897,957.12
C00C01000	0103010103150101	1110	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C01000	0103010103150101	1111	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C01000	0103010103150101	1130	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C01000	0103010103150101	1131	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C01000	0103010103150101	1300	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	70,906.69	850,880.28
C00C01000	0103010103150101	1320	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	149,659.56
C00C01000	0103010103150101	1321	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	49,886.52
C00C01000	0103010103150101	1322	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	99,773.04
C00C01000	0103010103150101	1340	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	58,435.06	701,220.72
C00C01000	0103010103150101	1344	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	221,262.96
C00C01000	0103010103150101	1345	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	39,996.48	479,957.76
C00C01000	0103010103150101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C01000	0103010103150101	2600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C01000	0103010103150101	2610	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C01000	0103010103150101	2611	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C02000	0103010103150101	1000	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	143,851.79	1,726,221.48
C00C02000	0103010103150101	1100	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	897,957.12
C00C02000	0103010103150101	1110	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C02000	0103010103150101	1111	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C02000	0103010103150101	1130	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C02000	0103010103150101	1131	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C02000	0103010103150101	1300	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	69,022.03	828,264.36
C00C02000	0103010103150101	1320	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	149,659.56
C00C02000	0103010103150101	1321	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	49,886.52
C00C02000	0103010103150101	1322	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	99,773.04
C00C02000	0103010103150101	1340	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	56,550.40	678,604.80
C00C02000	0103010103150101	1344	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	221,262.96
C00C02000	0103010103150101	1345	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	38,111.82	457,341.84
C00C02000	0103010103150101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C02000	0103010103150101	2600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C02000	0103010103150101	2610	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C02000	0103010103150101	2611	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C03000	0103010103150101	1000	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	152,998.83	1,835,985.96
C00C03000	0103010103150101	1100	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	897,957.12
C00C03000	0103010103150101	1110	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C03000	0103010103150101	1111	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C03000	0103010103150101	1130	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C03000	0103010103150101	1131	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C03000	0103010103150101	1300	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	78,169.07	938,028.84
C00C03000	0103010103150101	1320	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	149,659.56
C00C03000	0103010103150101	1321	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	49,886.52
C00C03000	0103010103150101	1322	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	99,773.04
C00C03000	0103010103150101	1340	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	65,697.44	788,369.28
C00C03000	0103010103150101	1344	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	24,255.21	291,062.52
C00C03000	0103010103150101	1345	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	41,442.23	497,306.76
C00C03000	0103010103150101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C03000	0103010103150101	2600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C03000	0103010103150101	2610	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C03000	0103010103150101	2611	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C04000	0103010103150101	1000	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	157,319.85	1,887,838.20
C00C04000	0103010103150101	1100	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	897,957.12
C00C04000	0103010103150101	1110	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C04000	0103010103150101	1111	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C04000	0103010103150101	1130	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C04000	0103010103150101	1131	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C04000	0103010103150101	1300	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	82,490.09	989,881.08
C00C04000	0103010103150101	1320	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	149,659.56
C00C04000	0103010103150101	1321	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	49,886.52
C00C04000	0103010103150101	1322	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	99,773.04
C00C04000	0103010103150101	1340	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	70,018.46	840,221.52
C00C04000	0103010103150101	1344	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	25,006.92	300,083.04
C00C04000	0103010103150101	1345	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	45,011.54	540,138.48

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C04000	0103010103150101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C04000	0103010103150101	2600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C04000	0103010103150101	2610	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C04000	0103010103150101	2611	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C05000	0103010103150101	1000	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	134,122.09	1,609,465.08
C00C05000	0103010103150101	1100	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	65,247.30	782,967.60
C00C05000	0103010103150101	1110	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C05000	0103010103150101	1111	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C05000	0103010103150101	1130	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
C00C05000	0103010103150101	1131	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
C00C05000	0103010103150101	1300	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	68,874.79	826,497.48
C00C05000	0103010103150101	1320	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	10,874.55	130,494.60
C00C05000	0103010103150101	1321	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	3,624.85	43,498.20
C00C05000	0103010103150101	1322	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	7,249.70	86,996.40
C00C05000	0103010103150101	1340	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	58,000.24	696,002.88
C00C05000	0103010103150101	1344	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	221,262.96
C00C05000	0103010103150101	1345	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	39,561.66	474,739.92
C00C05000	0103010103150101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C05000	0103010103150101	2600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C05000	0103010103150101	2610	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C05000	0103010103150101	2611	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C06000	0103010103150101	1000	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	112,723.45	1,352,681.40
C00C06000	0103010103150101	1100	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	55,664.84	667,978.08
C00C06000	0103010103150101	1110	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C06000	0103010103150101	1111	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C06000	0103010103150101	1130	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
C00C06000	0103010103150101	1131	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
C00C06000	0103010103150101	1300	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	57,058.61	684,703.32
C00C06000	0103010103150101	1320	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	9,277.47	111,329.64
C00C06000	0103010103150101	1321	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	3,092.49	37,109.88
C00C06000	0103010103150101	1322	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	6,184.98	74,219.76
C00C06000	0103010103150101	1340	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	47,781.14	573,373.68
C00C06000	0103010103150101	1344	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	221,262.96
C00C06000	0103010103150101	1345	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	29,342.56	352,110.72
C00C06000	0103010103150101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C06000	0103010103150101	2600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C06000	0103010103150101	2610	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C06000	0103010103150101	2611	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C07000	0103010103150101	1000	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	138,167.29	1,658,007.48
C00C07000	0103010103150101	1100	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	74,829.76	897,957.12
C00C07000	0103010103150101	1110	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C07000	0103010103150101	1111	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	36,499.92	437,999.04
C00C07000	0103010103150101	1130	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C07000	0103010103150101	1131	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
C00C07000	0103010103150101	1300	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	63,337.53	760,050.36
C00C07000	0103010103150101	1320	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	12,471.63	149,659.56
C00C07000	0103010103150101	1321	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	4,157.21	49,886.52

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C07000	0103010103150101	1322	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	8,314.42	99,773.04
C00C07000	0103010103150101	1340	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	50,865.90	610,390.80
C00C07000	0103010103150101	1344	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	18,438.58	221,262.96
C00C07000	0103010103150101	1345	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	32,427.32	389,127.84
C00C07000	0103010103150101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C07000	0103010103150101	2600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C07000	0103010103150101	2610	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00C07000	0103010103150101	2611	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
D00108000	0103090301150101	1000	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	81,753.16	981,037.92
D00108000	0103090301150101	1100	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	591,958.08
D00108000	0103090301150101	1130	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	591,958.08
D00108000	0103090301150101	1131	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	591,958.08
D00108000	0103090301150101	1300	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	32,423.32	389,079.84
D00108000	0103090301150101	1320	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	98,659.68
D00108000	0103090301150101	1321	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	32,886.60
D00108000	0103090301150101	1322	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	65,773.08
D00108000	0103090301150101	1340	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	24,201.68	290,420.16
D00108000	0103090301150101	1344	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	61,294.44
D00108000	0103090301150101	1345	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	19,093.81	229,125.72
D00109000	0108010102150101	1000	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	131,536.03	1,578,432.36
D00109000	0108010102150101	1100	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	874,023.12
D00109000	0108010102150101	1130	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	874,023.12
D00109000	0108010102150101	1131	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	72,835.26	874,023.12
D00109000	0108010102150101	1300	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	58,700.77	704,409.24
D00109000	0108010102150101	1320	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	12,139.21	145,670.52
D00109000	0108010102150101	1321	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	4,046.40	48,556.80
D00109000	0108010102150101	1322	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	8,092.81	97,113.72
D00109000	0108010102150101	1340	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	46,561.56	558,738.72
D00109000	0108010102150101	1344	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	11,830.32	141,963.84
D00109000	0108010102150101	1345	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	30,791.24	369,494.88
D00109000	0108010102150101	1346	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	3,940.00	47,280.00
D00109000	0108010102150101	3000	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	144,999.96
D00109000	0108010102150101	3300	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	144,999.96
D00109000	0108010102150101	3360	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	144,999.96
D00109000	0108010102150101	3362	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	144,999.96
D00111000	0103010101150101	1000	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	31,929.40	383,152.80
D00111000	0103010101150101	1100	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
D00111000	0103010101150101	1130	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
D00111000	0103010101150101	1131	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
D00111000	0103010101150101	1300	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	12,764.48	153,173.76
D00111000	0103010101150101	1320	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	38,329.92
D00111000	0103010101150101	1321	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
D00111000	0103010101150101	1322	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	25,553.28
D00111000	0103010101150101	1340	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	9,570.32	114,843.84
D00111000	0103010101150101	1344	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	48,720.00
D00111000	0103010101150101	1345	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	5,510.32	66,123.84
D00114000	0105020606150101	1000	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	237,671.52

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00114000	0105020606150101	1100	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
D00114000	0105020606150101	1130	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
D00114000	0105020606150101	1131	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
D00114000	0105020606150101	1300	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	122,682.00
D00114000	0105020606150101	1320	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
D00114000	0105020606150101	1321	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	6,388.32
D00114000	0105020606150101	1322	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
D00114000	0105020606150101	1340	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	103,517.04
D00114000	0105020606150101	1344	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	103,517.04
D00114000	0105020606150101	3000	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
D00114000	0105020606150101	3300	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
D00114000	0105020606150101	3330	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
D00114000	0105020606150101	3331	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
D00D00000	0103090201110101	2000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
D00D00000	0103090201110101	2100	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
D00D00000	0103090201110101	2150	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
D00D00000	0103090201110101	2151	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
D00D00000	0103090201110101	3000	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96
D00D00000	0103090201110101	3300	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96
D00D00000	0103090201110101	3360	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96
D00D00000	0103090201110101	3363	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96
D00D00000	0103090201150101	1000	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	261,572.33	3,138,867.96
D00D00000	0103090201150101	1100	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	1,649,529.60
D00D00000	0103090201150101	1130	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	1,649,529.60
D00D00000	0103090201150101	1131	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	137,460.80	1,649,529.60
D00D00000	0103090201150101	1300	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	124,111.53	1,489,338.36
D00D00000	0103090201150101	1320	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	22,910.13	274,921.56
D00D00000	0103090201150101	1321	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	7,636.71	91,640.52
D00D00000	0103090201150101	1322	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	15,273.42	183,281.04
D00D00000	0103090201150101	1340	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	101,201.40	1,214,416.80
D00D00000	0103090201150101	1344	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	32,928.83	395,145.96
D00D00000	0103090201150101	1345	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	62,362.57	748,350.84
D00D00000	0103090201150101	1346	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	70,920.00
D00D00000	0103090201150101	2000	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
D00D00000	0103090201150101	2600	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
D00D00000	0103090201150101	2610	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
D00D00000	0103090201150101	2611	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
D00D00000	0103090201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201150101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201150101	3363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	0105020601150101	1000	738,610.24	738,610.24	738,610.24	738,610.24	738,610.24	738,610.24	738,610.24	738,610.24	738,610.24	738,610.24	738,609.61	738,610.24	8,863,322.25
E00120000	0105020601150101	1100	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	652,739.04
E00120000	0105020601150101	1130	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	652,739.04
E00120000	0105020601150101	1131	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	54,394.92	652,739.04
E00120000	0105020601150101	1300	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	48,685.06	584,220.72
E00120000	0105020601150101	1320	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	9,065.82	108,789.84

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	0105020601150101	1321	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	3,021.94	36,263.28
E00120000	0105020601150101	1322	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	6,043.88	72,526.56
E00120000	0105020601150101	1340	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	39,619.24	475,430.88
E00120000	0105020601150101	1344	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	12,215.50	146,586.00
E00120000	0105020601150101	1345	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	27,403.74	328,844.88
E00120000	0105020601150101	1400	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,529.63	635,530.26	7,626,362.49
E00120000	0105020601150101	1410	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,530.26	635,529.63	635,530.26	7,626,362.49
E00120000	0105020601150101	1412	329,931.66	329,931.66	329,931.66	329,931.66	329,931.66	329,931.66	329,931.66	329,931.66	329,931.66	329,931.66	329,931.03	329,931.66	3,959,179.29
E00120000	0105020601150101	1413	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	258,084.11	3,097,009.32
E00120000	0105020601150101	1414	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	2,063.07	24,756.84
E00120000	0105020601150101	1415	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	45,451.42	545,417.04
E00120000	0105020601160101	1000	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.14	253,762.12	253,762.12	3,045,145.91
E00120000	0105020601160101	1400	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.14	253,762.12	253,762.12	3,045,145.91
E00120000	0105020601160101	1410	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.17	253,762.14	253,762.12	253,762.12	3,045,145.91
E00120000	0105020601160101	1414	100,012.55	100,012.55	100,012.55	100,012.55	100,012.55	100,012.55	100,012.55	100,012.55	100,012.55	100,012.52	100,012.50	100,012.50	1,200,150.47
E00120000	0105020601160101	1416	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	153,749.62	1,844,995.44
E00120000	0105020601250102	1000	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	7,999,999.80
E00120000	0105020601250102	1400	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	7,999,999.80
E00120000	0105020601250102	1410	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	666,666.65	7,999,999.80
E00120000	0105020601250102	1412	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	325,658.56	3,907,902.72
E00120000	0105020601250102	1413	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	203,985.70	2,447,828.40
E00120000	0105020601250102	1414	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	30,501.27	366,015.24
E00120000	0105020601250102	1415	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	17,538.03	210,456.36
E00120000	0105020601250102	1416	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	88,983.09	1,067,797.08
E00121000	0105020603110101	2000	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	23,172.96	278,075.52
E00121000	0105020603110101	2100	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
E00121000	0105020603110101	2140	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
E00121000	0105020603110101	2141	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
E00121000	0105020603110101	2200	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	37,500.00
E00121000	0105020603110101	2230	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	37,500.00
E00121000	0105020603110101	2231	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	37,500.00
E00121000	0105020603110101	2400	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	5,553.54	66,642.48
E00121000	0105020603110101	2450	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
E00121000	0105020603110101	2451	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
E00121000	0105020603110101	2460	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	27,462.48
E00121000	0105020603110101	2461	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	2,288.54	27,462.48
E00121000	0105020603110101	2480	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	26,700.00
E00121000	0105020603110101	2483	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	26,700.00
E00121000	0105020603110101	2500	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
E00121000	0105020603110101	2540	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
E00121000	0105020603110101	2541	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
E00121000	0105020603110101	2900	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	12,744.42	152,933.04
E00121000	0105020603110101	2920	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	23,199.96
E00121000	0105020603110101	2921	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	23,199.96
E00121000	0105020603110101	2940	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	18,333.00
E00121000	0105020603110101	2941	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	18,333.00
E00121000	0105020603110101	2960	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	76,400.04

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	0105020603110101	2961	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	76,400.04
E00121000	0105020603110101	2990	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.04
E00121000	0105020603110101	2992	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.04
E00121000	0105020603110101	3000	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	18,983.89	227,806.68
E00121000	0105020603110101	3200	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.04
E00121000	0105020603110101	3220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	0105020603110101	3221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	0105020603110101	3230	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.04
E00121000	0105020603110101	3231	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.04
E00121000	0105020603110101	3300	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	95,000.04
E00121000	0105020603110101	3330	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
E00121000	0105020603110101	3331	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
E00121000	0105020603110101	3360	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
E00121000	0105020603110101	3361	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
E00121000	0105020603110101	3500	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	10,233.88	122,806.56
E00121000	0105020603110101	3530	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	56,250.00
E00121000	0105020603110101	3531	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	4,687.50	56,250.00
E00121000	0105020603110101	3550	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	66,556.56
E00121000	0105020603110101	3551	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	5,546.38	66,556.56
E00121000	0105020603110101	3700	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
E00121000	0105020603110101	3720	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
E00121000	0105020603110101	3721	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
E00121000	0105020603150101	1000	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	35,243.10	422,917.20
E00121000	0105020603150101	1100	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
E00121000	0105020603150101	1130	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
E00121000	0105020603150101	1131	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
E00121000	0105020603150101	1300	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	23,243.10	278,917.20
E00121000	0105020603150101	1320	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E00121000	0105020603150101	1321	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
E00121000	0105020603150101	1322	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	15,999.96
E00121000	0105020603150101	1340	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	21,243.10	254,917.20
E00121000	0105020603150101	1344	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
E00121000	0105020603150101	1345	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	16,743.10	200,917.20
E00121000	0105020603150101	2000	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	650,000.04
E00121000	0105020603150101	2100	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
E00121000	0105020603150101	2110	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00
E00121000	0105020603150101	2111	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00
E00121000	0105020603150101	2160	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
E00121000	0105020603150101	2161	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
E00121000	0105020603150101	2600	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
E00121000	0105020603150101	2610	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
E00121000	0105020603150101	2611	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
E00121000	0105020603150101	3000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00121000	0105020603150101	3200	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00121000	0105020603150101	3220	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00121000	0105020603150101	3221	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00121000	0105020603150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	0105020603150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	0105020603150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	0105020603150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	0105020603150101	1000	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	242,500.36	2,910,004.32
E00E00000	0105020603150101	1100	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	1,380,926.64
E00E00000	0105020603150101	1130	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	1,380,926.64
E00E00000	0105020603150101	1131	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	115,077.22	1,380,926.64
E00E00000	0105020603150101	1300	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	127,423.14	1,529,077.68
E00E00000	0105020603150101	1320	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	19,179.54	230,154.48
E00E00000	0105020603150101	1321	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18	76,718.16
E00E00000	0105020603150101	1322	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	12,786.36	153,436.32
E00E00000	0105020603150101	1340	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	108,243.60	1,298,923.20
E00E00000	0105020603150101	1344	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	41,616.49	499,397.88
E00E00000	0105020603150101	1345	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	66,627.11	799,525.32
E00E00000	0105020603150101	3000	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
E00E00000	0105020603150101	3300	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
E00E00000	0105020603150101	3360	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
E00E00000	0105020603150101	3361	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
E02E02000	0108050103110101	2000	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96
E02E02000	0108050103110101	2900	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96
E02E02000	0108050103110101	2940	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96
E02E02000	0108050103110101	2941	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96
E02E02000	0108050103110101	3000	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	34,999.92
E02E02000	0108050103110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02E02000	0108050103110101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02E02000	0108050103110101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02E02000	0108050103110101	3300	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
E02E02000	0108050103110101	3330	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
E02E02000	0108050103110101	3331	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	19,999.92
E02E02000	0108050103110101	3500	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
E02E02000	0108050103110101	3530	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
E02E02000	0108050103110101	3531	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
E02E02000	0108050103110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02E02000	0108050103110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02E02000	0108050103110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02E02000	0108050103110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02E02000	0108050103150101	1000	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	49,546.79	594,561.48
E02E02000	0108050103150101	1100	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
E02E02000	0108050103150101	1130	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
E02E02000	0108050103150101	1131	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
E02E02000	0108050103150101	1300	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	20,799.41	249,592.92
E02E02000	0108050103150101	1320	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	57,494.76
E02E02000	0108050103150101	1321	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
E02E02000	0108050103150101	1322	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	38,329.80
E02E02000	0108050103150101	1340	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	16,008.18	192,098.16
E02E02000	0108050103150101	1344	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	60,779.40
E02E02000	0108050103150101	1345	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	10,943.23	131,318.76

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E02E02000	0108050103150101	3000	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
E02E02000	0108050103150101	3100	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
E02E02000	0108050103150101	3170	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
E02E02000	0108050103150101	3171	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
E03110000	0103010103150101	1000	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	40,797.47	489,569.64
E03110000	0103010103150101	1100	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
E03110000	0103010103150101	1130	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
E03110000	0103010103150101	1131	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
E03110000	0103010103150101	1300	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	12,050.09	144,601.08
E03110000	0103010103150101	1320	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	57,494.76
E03110000	0103010103150101	1321	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
E03110000	0103010103150101	1322	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	38,329.80
E03110000	0103010103150101	1340	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	87,106.32
E03110000	0103010103150101	1345	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	7,258.86	87,106.32
G00160000	0302020102150101	1000	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	81,220.58	974,646.96
G00160000	0302020102150101	1100	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	591,958.08
G00160000	0302020102150101	1130	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	591,958.08
G00160000	0302020102150101	1131	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	49,329.84	591,958.08
G00160000	0302020102150101	1300	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	31,890.74	382,688.88
G00160000	0302020102150101	1320	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	8,221.64	98,659.68
G00160000	0302020102150101	1321	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	2,740.55	32,886.60
G00160000	0302020102150101	1322	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09	65,773.08
G00160000	0302020102150101	1340	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	23,669.10	284,029.20
G00160000	0302020102150101	1344	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	13,734.29	164,811.48
G00160000	0302020102150101	1345	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	9,934.81	119,217.72
G00160000	0302020102150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020102150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020102150101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020102150101	3532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020102150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020102150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020102150101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020102150101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	0302020103150101	2000	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	70,000.08
G00160000	0302020103150101	2600	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
G00160000	0302020103150101	2610	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
G00160000	0302020103150101	2611	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
G00160000	0302020103150101	2900	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
G00160000	0302020103150101	2910	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
G00160000	0302020103150101	2911	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
H00126000	0201010102150101	1000	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	137,601.72	1,651,220.64
H00126000	0201010102150101	1100	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	1,159,868.40
H00126000	0201010102150101	1130	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	1,159,868.40
H00126000	0201010102150101	1131	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	96,655.70	1,159,868.40
H00126000	0201010102150101	1300	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	40,946.02	491,352.24
H00126000	0201010102150101	1320	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	16,109.28	193,311.36
H00126000	0201010102150101	1321	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	5,369.76	64,437.12

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	0201010102150101	1322	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	10,739.52	128,874.24
H00126000	0201010102150101	1340	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	24,836.74	298,040.88
H00126000	0201010102150101	1344	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	6,208.90	74,506.80
H00126000	0201010102150101	1345	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	16,557.84	198,694.08
H00126000	0201010102150101	1346	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00
H00126000	0201010102150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	0201010102150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	0201010102150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	0201010102150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	0303050101110101	3000	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
H00127000	0303050101110101	3100	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
H00127000	0303050101110101	3110	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
H00127000	0303050101110101	3111	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
H00127000	0303050101150101	1000	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	82,141.41	985,696.92
H00127000	0303050101150101	1100	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	633,528.96
H00127000	0303050101150101	1130	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	633,528.96
H00127000	0303050101150101	1131	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	52,794.08	633,528.96
H00127000	0303050101150101	1300	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	29,347.33	352,167.96
H00127000	0303050101150101	1320	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	8,799.01	105,588.12
H00127000	0303050101150101	1321	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	2,933.00	35,196.00
H00127000	0303050101150101	1322	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	5,866.01	70,392.12
H00127000	0303050101150101	1340	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	20,548.32	246,579.84
H00127000	0303050101150101	1344	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
H00127000	0303050101150101	1345	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	17,548.32	210,579.84
H00127000	0303050101150101	2000	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
H00127000	0303050101150101	2400	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
H00127000	0303050101150101	2460	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
H00127000	0303050101150101	2461	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
H00127000	0303050101150101	3000	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	1,151,441.40
H00127000	0303050101150101	3100	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	1,151,441.40
H00127000	0303050101150101	3110	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	95,953.45	1,151,441.40
H00127000	0303050101150101	3111	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	54,286.78	651,441.36
H00127000	0303050101150101	3112	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
H00127000	0303050101150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	0303050101150101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	0303050101150101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	0303050101150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	0303050101150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	0303050101250102	3000	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	2,600,000.04
H00127000	0303050101250102	3100	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	2,600,000.04
H00127000	0303050101250102	3110	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	2,600,000.04
H00127000	0303050101250102	3112	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	216,666.67	2,600,000.04
H00128000	0202060103110101	2000	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	12,344.26	148,131.12
H00128000	0202060103110101	2100	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	19,379.40
H00128000	0202060103110101	2160	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	19,379.40
H00128000	0202060103110101	2161	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	1,614.95	19,379.40
H00128000	0202060103110101	2900	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	10,729.31	128,751.72

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	0202060103110101	2910	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	25,134.96
H00128000	0202060103110101	2911	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	2,094.58	25,134.96
H00128000	0202060103110101	2960	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	90,515.88
H00128000	0202060103110101	2961	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	7,542.99	90,515.88
H00128000	0202060103110101	2980	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	13,100.88
H00128000	0202060103110101	2981	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	1,091.74	13,100.88
H00128000	0202060103110101	3000	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	154,441.80
H00128000	0202060103110101	3500	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	12,870.15	154,441.80
H00128000	0202060103110101	3550	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	135,000.00
H00128000	0202060103110101	3551	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	135,000.00
H00128000	0202060103110101	3570	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	19,441.80
H00128000	0202060103110101	3571	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	1,620.15	19,441.80
H00128000	0202060103150101	1000	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	147,586.53	1,771,038.36
H00128000	0202060103150101	1100	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	1,165,467.60
H00128000	0202060103150101	1130	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	1,165,467.60
H00128000	0202060103150101	1131	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	97,122.30	1,165,467.60
H00128000	0202060103150101	1300	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	50,464.23	605,570.76
H00128000	0202060103150101	1320	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	16,187.05	194,244.60
H00128000	0202060103150101	1321	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	5,395.68	64,748.16
H00128000	0202060103150101	1322	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	10,791.37	129,496.44
H00128000	0202060103150101	1340	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	34,277.18	411,326.16
H00128000	0202060103150101	1344	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	5,064.95	60,779.40
H00128000	0202060103150101	1345	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	27,242.23	326,906.76
H00128000	0202060103150101	1346	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	23,640.00
H00128000	0202060103150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103150101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103150101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102110101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102150101	1000	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	592,946.04	7,115,352.48
H00H00000	0201010102150101	1100	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	4,298,353.20
H00H00000	0201010102150101	1130	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	4,298,353.20
H00H00000	0201010102150101	1131	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	358,196.10	4,298,353.20
H00H00000	0201010102150101	1300	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	234,749.94	2,816,999.28
H00H00000	0201010102150101	1320	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	59,699.34	716,392.08
H00H00000	0201010102150101	1321	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	19,899.78	238,797.36
H00H00000	0201010102150101	1322	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	39,799.56	477,594.72
H00H00000	0201010102150101	1340	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	175,050.60	2,100,607.20
H00H00000	0201010102150101	1344	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	34,358.84	412,306.08
H00H00000	0201010102150101	1345	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	138,101.76	1,657,221.12

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00H00000	0201010102150101	1346	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	2,590.00	31,080.00
H00H00000	0201010102150101	2000	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	38,166.67	458,000.04
H00H00000	0201010102150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102150101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102150101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00H00000	0201010102150101	2500	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
H00H00000	0201010102150101	2560	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
H00H00000	0201010102150101	2561	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
H00H00000	0201010102150101	2600	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00
H00H00000	0201010102150101	2610	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00
H00H00000	0201010102150101	2611	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00
H00H00000	0201010102150101	3000	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	73,749.99	884,999.88
H00H00000	0201010102150101	3200	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
H00H00000	0201010102150101	3260	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
H00H00000	0201010102150101	3261	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
H00H00000	0201010102150101	3500	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	40,416.66	484,999.92
H00H00000	0201010102150101	3550	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	264,999.96
H00H00000	0201010102150101	3551	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	264,999.96
H00H00000	0201010102150101	3570	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	219,999.96
H00H00000	0201010102150101	3571	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	219,999.96
H00H00000	0201010102250102	2000	0.00	0.00	0.00	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	1,199,999.97
H00H00000	0201010102250102	2600	0.00	0.00	0.00	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	1,199,999.97
H00H00000	0201010102250102	2610	0.00	0.00	0.00	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	1,199,999.97
H00H00000	0201010102250102	2611	0.00	0.00	0.00	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	1,199,999.97
H00H00000	0201010102250102	3000	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	2,300,000.04
H00H00000	0201010102250102	3200	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	2,300,000.04
H00H00000	0201010102250102	3210	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	2,300,000.04
H00H00000	0201010102250102	3211	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	2,300,000.04
H00H00000	0201010102250102	5000	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	3,081,999.96
H00H00000	0201010102250102	5400	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	3,081,999.96
H00H00000	0201010102250102	5410	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	3,081,999.96
H00H00000	0201010102250102	5411	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	256,833.33	3,081,999.96
I01107000	0202050101150101	1000	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	237,671.52
I01107000	0202050101150101	1100	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
I01107000	0202050101150101	1130	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
I01107000	0202050101150101	1131	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
I01107000	0202050101150101	1300	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	122,682.00
I01107000	0202050101150101	1320	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
I01107000	0202050101150101	1321	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	6,388.32
I01107000	0202050101150101	1322	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
I01107000	0202050101150101	1340	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	103,517.04
I01107000	0202050101150101	1344	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	103,517.04
I01153000	0203020115110101	2000	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	17,644.86	211,738.32
I01153000	0203020115110101	2300	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
I01153000	0203020115110101	2350	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
I01153000	0203020115110101	2351	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
I01153000	0203020115110101	2500	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	16,415.69	196,988.28

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01153000	0203020115110101	2530	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	26,851.56
I01153000	0203020115110101	2531	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	2,237.63	26,851.56
I01153000	0203020115110101	2540	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	90,136.68
I01153000	0203020115110101	2541	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	7,511.39	90,136.68
I01153000	0203020115110101	2590	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.04
I01153000	0203020115110101	2591	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.04
I01153000	0203020115110101	2900	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
I01153000	0203020115110101	2990	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
I01153000	0203020115110101	2992	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
I01153000	0203020115150101	1000	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	114,132.56	1,369,590.72
I01153000	0203020115150101	1100	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	709,979.04
I01153000	0203020115150101	1130	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	709,979.04
I01153000	0203020115150101	1131	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	59,164.92	709,979.04
I01153000	0203020115150101	1300	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	54,967.64	659,611.68
I01153000	0203020115150101	1320	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	9,860.82	118,329.84
I01153000	0203020115150101	1321	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	3,286.94	39,443.28
I01153000	0203020115150101	1322	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	6,573.88	78,886.56
I01153000	0203020115150101	1340	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	45,106.82	541,281.84
I01153000	0203020115150101	1344	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	13,568.34	162,820.08
I01153000	0203020115150101	1345	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	31,538.48	378,461.76
I01I01000	0202020102150101	1000	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	88,875.69	1,066,508.28
I01I01000	0202020102150101	1100	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	596,968.56
I01I01000	0202020102150101	1130	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	596,968.56
I01I01000	0202020102150101	1131	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	49,747.38	596,968.56
I01I01000	0202020102150101	1300	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	39,128.31	469,539.72
I01I01000	0202020102150101	1320	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	8,291.23	99,494.76
I01I01000	0202020102150101	1321	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	2,763.74	33,164.88
I01I01000	0202020102150101	1322	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	66,329.88
I01I01000	0202020102150101	1340	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	30,837.08	370,044.96
I01I01000	0202020102150101	1344	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	61,294.44
I01I01000	0202020102150101	1345	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	25,729.21	308,750.52
J00144000	0202060101150101	1000	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	92,455.15	1,109,461.80
J00144000	0202060101150101	1100	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
J00144000	0202060101150101	1130	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
J00144000	0202060101150101	1131	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
J00144000	0202060101150101	1300	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	54,125.31	649,503.72
J00144000	0202060101150101	1320	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	6,388.31	76,659.72
J00144000	0202060101150101	1321	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	25,553.28
J00144000	0202060101150101	1322	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	4,258.87	51,106.44
J00144000	0202060101150101	1340	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	47,737.00	572,844.00
J00144000	0202060101150101	1344	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	21,823.49	261,881.88
J00144000	0202060101150101	1345	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	25,913.51	310,962.12
J00154000	0305010111110101	2000	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	5,225.04
J00154000	0305010111110101	2900	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	5,225.04
J00154000	0305010111110101	2960	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	5,225.04
J00154000	0305010111110101	2961	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	435.42	5,225.04
J00154000	0305010111150101	1000	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	134,975.83	1,619,709.96

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00154000	0305010111150101	1100	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	1,034,905.68
J00154000	0305010111150101	1130	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	1,034,905.68
J00154000	0305010111150101	1131	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	86,242.14	1,034,905.68
J00154000	0305010111150101	1300	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	48,733.69	584,804.28
J00154000	0305010111150101	1320	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	14,373.69	172,484.28
J00154000	0305010111150101	1321	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	57,494.76
J00154000	0305010111150101	1322	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
J00154000	0305010111150101	1340	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	34,360.00	412,320.00
J00154000	0305010111150101	1344	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	48,720.00
J00154000	0305010111150101	1345	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	363,600.00
K00122000	0108040101150101	1000	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	26,222.60	314,671.20
K00122000	0108040101150101	1100	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
K00122000	0108040101150101	1130	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
K00122000	0108040101150101	1131	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
K00122000	0108040101150101	1300	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	14,222.60	170,671.20
K00122000	0108040101150101	1320	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
K00122000	0108040101150101	1321	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
K00122000	0108040101150101	1322	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	15,999.96
K00122000	0108040101150101	1340	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	12,222.60	146,671.20
K00122000	0108040101150101	1344	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
K00122000	0108040101150101	1345	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	6,222.60	74,671.20
K00161000	0103040202150101	1000	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	33,924.65	407,095.80
K00161000	0103040202150101	1100	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
K00161000	0103040202150101	1130	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
K00161000	0103040202150101	1131	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
K00161000	0103040202150101	1300	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	14,759.73	177,116.76
K00161000	0103040202150101	1320	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	3,194.17	38,330.04
K00161000	0103040202150101	1321	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
K00161000	0103040202150101	1322	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	2,129.45	25,553.40
K00161000	0103040202150101	1340	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	138,786.72
K00161000	0103040202150101	1345	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	11,565.56	138,786.72
K00162000	0103040205150101	1000	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	26,921.98	323,063.76
K00162000	0103040205150101	1100	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
K00162000	0103040205150101	1130	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
K00162000	0103040205150101	1131	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
K00162000	0103040205150101	1300	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	17,339.52	208,074.24
K00162000	0103040205150101	1320	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
K00162000	0103040205150101	1321	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	6,388.32
K00162000	0103040205150101	1322	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
K00162000	0103040205150101	1340	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	15,742.44	188,909.28
K00162000	0103040205150101	1344	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	2,556.62	30,679.44
K00162000	0103040205150101	1345	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	13,185.82	158,229.84
K00K00000	0103040101150101	1000	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	96,577.76	1,158,933.12
K00K00000	0103040101150101	1100	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	654,989.52
K00K00000	0103040101150101	1130	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	654,989.52
K00K00000	0103040101150101	1131	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	54,582.46	654,989.52
K00K00000	0103040101150101	1300	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	41,995.30	503,943.60

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00K00000	0103040101150101	1320	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	9,097.08	109,164.96
K00K00000	0103040101150101	1321	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	3,032.36	36,388.32
K00K00000	0103040101150101	1322	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	6,064.72	72,776.64
K00K00000	0103040101150101	1340	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	32,898.22	394,778.64
K00K00000	0103040101150101	1344	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	5,976.12	71,713.44
K00K00000	0103040101150101	1345	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	26,922.10	323,065.20
L00115000	0105020201110101	3000	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	17,174.44	206,093.28
L00115000	0105020201110101	3300	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	14,458.34	173,500.08
L00115000	0105020201110101	3330	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	58,500.00
L00115000	0105020201110101	3331	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	58,500.00
L00115000	0105020201110101	3360	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	9,583.34	115,000.08
L00115000	0105020201110101	3362	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.04
L00115000	0105020201110101	3363	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.04
L00115000	0105020201110101	3400	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	32,593.20
L00115000	0105020201110101	3410	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	32,593.20
L00115000	0105020201110101	3411	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	2,716.10	32,593.20
L00115000	0105020201150101	1000	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	28,826.52	345,918.24
L00115000	0105020201150101	1100	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
L00115000	0105020201150101	1130	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
L00115000	0105020201150101	1131	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
L00115000	0105020201150101	1300	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	19,244.06	230,928.72
L00115000	0105020201150101	1320	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
L00115000	0105020201150101	1321	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	6,388.32
L00115000	0105020201150101	1322	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
L00115000	0105020201150101	1340	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	17,646.98	211,763.76
L00115000	0105020201150101	1344	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	105,881.88
L00115000	0105020201150101	1345	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	8,823.49	105,881.88
L00116000	0105020510110101	2000	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	5,619.40	67,432.80
L00116000	0105020510110101	2100	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	3,208.33	38,499.96
L00116000	0105020510110101	2110	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	2,708.33	32,499.96
L00116000	0105020510110101	2111	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00116000	0105020510110101	2112	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
L00116000	0105020510110101	2150	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	0105020510110101	2151	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	0105020510110101	2900	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	2,411.07	28,932.84
L00116000	0105020510110101	2920	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	6,799.92
L00116000	0105020510110101	2921	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	6,799.92
L00116000	0105020510110101	2930	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	3,799.92
L00116000	0105020510110101	2931	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	3,799.92
L00116000	0105020510110101	2940	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	18,333.00
L00116000	0105020510110101	2941	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	1,527.75	18,333.00
L00116000	0105020510110101	3000	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	22,419.79	269,037.48
L00116000	0105020510110101	3400	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	12,569.58	150,834.96
L00116000	0105020510110101	3410	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00116000	0105020510110101	3411	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00116000	0105020510110101	3440	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	90,834.96
L00116000	0105020510110101	3441	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	7,569.58	90,834.96

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	0105020510110101	3900	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	9,850.21	118,202.52
L00116000	0105020510110101	3950	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	43,202.52
L00116000	0105020510110101	3951	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	3,600.21	43,202.52
L00116000	0105020510110101	3980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510110101	3982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510110101	3990	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
L00116000	0105020510110101	3992	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
L00116000	0105020510110101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510110101	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510110101	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510110101	9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510150101	1000	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	459,387.49	5,512,649.88
L00116000	0105020510150101	1100	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00116000	0105020510150101	1130	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00116000	0105020510150101	1131	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00116000	0105020510150101	1300	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	22,720.83	272,649.96
L00116000	0105020510150101	1320	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
L00116000	0105020510150101	1321	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	1,111.11	13,333.32
L00116000	0105020510150101	1322	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22	26,666.64
L00116000	0105020510150101	1340	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	19,387.50	232,650.00
L00116000	0105020510150101	1344	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	13,468.40	161,620.80
L00116000	0105020510150101	1345	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	5,919.10	71,029.20
L00116000	0105020510150101	1500	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	4,999,999.92
L00116000	0105020510150101	1520	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	4,999,999.92
L00116000	0105020510150101	1522	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	4,999,999.92
L00116000	0105020510150101	3000	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
L00116000	0105020510150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510150101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510150101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510150101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510150101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510150101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510150101	3900	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
L00116000	0105020510150101	3980	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
L00116000	0105020510150101	3982	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
L00116000	0105020510150101	4000	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	770,000.00	9,240,000.00
L00116000	0105020510150101	4300	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	3,480,000.00
L00116000	0105020510150101	4380	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	3,480,000.00
L00116000	0105020510150101	4383	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	3,480,000.00
L00116000	0105020510150101	4600	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	5,760,000.00
L00116000	0105020510150101	4640	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	5,760,000.00
L00116000	0105020510150101	4641	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	5,760,000.00
L00116000	0105020510150101	5000	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
L00116000	0105020510150101	5100	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
L00116000	0105020510150101	5150	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
L00116000	0105020510150101	5151	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
L00116000	0105020510150101	9000	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	6,395,225.52

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	0105020510150101	9900	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	6,395,225.52
L00116000	0105020510150101	9910	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	6,395,225.52
L00116000	0105020510150101	9911	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	532,935.46	6,395,225.52
L00116000	0105020510160101	4000	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
L00116000	0105020510160101	4300	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
L00116000	0105020510160101	4380	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
L00116000	0105020510160101	4383	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
L00116000	0105020510160101	5000	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.65	5,000.02
L00116000	0105020510160101	5100	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.65	5,000.02
L00116000	0105020510160101	5110	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.65	5,000.02
L00116000	0105020510160101	5111	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.65	5,000.02
L00116000	0105020510250102	3000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00116000	0105020510250102	3100	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00116000	0105020510250102	3130	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00116000	0105020510250102	3132	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00116000	0105020510250102	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510250102	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020510250102	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0108010201110101	2000	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
L00118000	0108010201110101	2100	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
L00118000	0108010201110101	2130	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
L00118000	0108010201110101	2131	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
L00118000	0108010201150101	1000	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	129,242.37	1,550,908.44
L00118000	0108010201150101	1100	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	997,137.12
L00118000	0108010201150101	1130	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	997,137.12
L00118000	0108010201150101	1131	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	83,094.76	997,137.12
L00118000	0108010201150101	1300	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	46,147.61	553,771.32
L00118000	0108010201150101	1320	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	13,849.13	166,189.56
L00118000	0108010201150101	1321	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	4,616.38	55,396.56
L00118000	0108010201150101	1322	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	9,232.75	110,793.00
L00118000	0108010201150101	1340	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	387,581.76
L00118000	0108010201150101	1345	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	32,298.48	387,581.76
L00119000	0105020511110101	2000	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	7,932.88	95,194.56
L00119000	0105020511110101	2100	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.04
L00119000	0105020511110101	2110	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00119000	0105020511110101	2111	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00119000	0105020511110101	2140	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00119000	0105020511110101	2141	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00119000	0105020511110101	2160	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
L00119000	0105020511110101	2161	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.04
L00119000	0105020511110101	2200	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	2,516.21	30,194.52
L00119000	0105020511110101	2210	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	23,400.00
L00119000	0105020511110101	2211	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	23,400.00
L00119000	0105020511110101	2230	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	6,794.52
L00119000	0105020511110101	2231	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	566.21	6,794.52
L00119000	0105020511110101	3000	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	119,044.62	1,428,535.44
L00119000	0105020511110101	3300	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	102,253.78	1,227,045.36

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	0105020511110101	3310	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	1,107,619.80
L00119000	0105020511110101	3311	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	92,301.65	1,107,619.80
L00119000	0105020511110101	3330	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
L00119000	0105020511110101	3331	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
L00119000	0105020511110101	3360	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	5,785.46	69,425.52
L00119000	0105020511110101	3361	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96
L00119000	0105020511110101	3362	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	3,702.13	44,425.56
L00119000	0105020511110101	3500	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
L00119000	0105020511110101	3550	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
L00119000	0105020511110101	3551	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
L00119000	0105020511110101	3700	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	15,200.04
L00119000	0105020511110101	3720	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
L00119000	0105020511110101	3721	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
L00119000	0105020511110101	3750	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
L00119000	0105020511110101	3751	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
L00119000	0105020511110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00119000	0105020511110101	3850	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00119000	0105020511110101	3851	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00119000	0105020511110101	3900	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	13,857.50	166,290.00
L00119000	0105020511110101	3920	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
L00119000	0105020511110101	3922	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
L00119000	0105020511110101	3990	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	5,524.17	66,290.04
L00119000	0105020511110101	3991	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	4,128.34	49,540.08
L00119000	0105020511110101	3992	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	1,395.83	16,749.96
L00119000	0105020511110101	4000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00119000	0105020511110101	4300	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00119000	0105020511110101	4390	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00119000	0105020511110101	4391	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00119000	0105020511160101	5000	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.65	50,000.02
L00119000	0105020511160101	5100	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.65	50,000.02
L00119000	0105020511160101	5110	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.65	50,000.02
L00119000	0105020511160101	5111	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.65	50,000.02
L00119000	0105020511250102	3000	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	330,000.00
L00119000	0105020511250102	3400	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	330,000.00
L00119000	0105020511250102	3450	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	330,000.00
L00119000	0105020511250102	3451	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	330,000.00
L00L00000	0105020209150101	1000	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	325,174.54	3,902,094.48
L00L00000	0105020209150101	1100	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	1,924,957.44
L00L00000	0105020209150101	1130	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	1,924,957.44
L00L00000	0105020209150101	1131	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	160,413.12	1,924,957.44
L00L00000	0105020209150101	1300	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	164,761.42	1,977,137.04
L00L00000	0105020209150101	1320	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	26,735.52	320,826.24
L00L00000	0105020209150101	1321	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	8,911.84	106,942.08
L00L00000	0105020209150101	1322	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	17,823.68	213,884.16
L00L00000	0105020209150101	1340	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	138,025.90	1,656,310.80
L00L00000	0105020209150101	1344	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	43,500.37	522,004.44
L00L00000	0105020209150101	1345	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	94,525.53	1,134,306.36

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	0105020304150101	2000	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
L00L00000	0105020304150101	2600	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
L00L00000	0105020304150101	2610	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
L00L00000	0105020304150101	2611	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
L00L00000	0105020304150101	3000	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	141,000.00
L00L00000	0105020304150101	3400	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.04
L00L00000	0105020304150101	3450	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.04
L00L00000	0105020304150101	3451	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.04
L00L00000	0105020304150101	3900	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	75,999.96
L00L00000	0105020304150101	3990	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	75,999.96
L00L00000	0105020304150101	3992	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	75,999.96
M00155000	0103050104150101	1000	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	193,755.94	2,325,071.28
M00155000	0103050104150101	1100	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	948,926.64
M00155000	0103050104150101	1130	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	948,926.64
M00155000	0103050104150101	1131	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	79,077.22	948,926.64
M00155000	0103050104150101	1300	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	114,678.72	1,376,144.64
M00155000	0103050104150101	1320	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	13,179.54	158,154.48
M00155000	0103050104150101	1321	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	4,393.18	52,718.16
M00155000	0103050104150101	1322	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	8,786.36	105,436.32
M00155000	0103050104150101	1340	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	101,499.18	1,217,990.16
M00155000	0103050104150101	1344	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	49,908.67	598,904.04
M00155000	0103050104150101	1345	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	51,590.51	619,086.12
M00155000	0103050104150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0103050104150101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0103050104150101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0103050104150101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0103050104150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0103050104150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0103050104150101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	0103050104150101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	0304020102150101	1000	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	112,708.59	1,352,503.08
N00140000	0304020102150101	1100	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	565,638.48
N00140000	0304020102150101	1130	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	565,638.48
N00140000	0304020102150101	1131	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	47,136.54	565,638.48
N00140000	0304020102150101	1300	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	65,572.05	786,864.60
N00140000	0304020102150101	1320	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	7,856.09	94,273.08
N00140000	0304020102150101	1321	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	2,618.70	31,424.40
N00140000	0304020102150101	1322	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	5,237.39	62,848.68
N00140000	0304020102150101	1340	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	57,715.96	692,591.52
N00140000	0304020102150101	1344	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	22,143.56	265,722.72
N00140000	0304020102150101	1345	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	33,552.40	402,628.80
N00140000	0304020102150101	1346	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	24,240.00
N00147000	0202060106150101	1000	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	86,649.06	1,039,788.72
N00147000	0202060106150101	1100	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	574,947.60
N00147000	0202060106150101	1130	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	574,947.60
N00147000	0202060106150101	1131	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	47,912.30	574,947.60
N00147000	0202060106150101	1300	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	38,736.76	464,841.12

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00147000	0202060106150101	1320	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	7,985.38	95,824.56
N00147000	0202060106150101	1321	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	2,661.79	31,941.48
N00147000	0202060106150101	1322	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	5,323.59	63,883.08
N00147000	0202060106150101	1340	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	30,751.38	369,016.56
N00147000	0202060106150101	1344	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	11,658.34	139,900.08
N00147000	0202060106150101	1345	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	19,093.04	229,116.48
N00149000	0307010101150101	1000	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	19,805.96	237,671.52
N00149000	0307010101150101	1100	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
N00149000	0307010101150101	1130	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
N00149000	0307010101150101	1131	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
N00149000	0307010101150101	1300	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	10,223.50	122,682.00
N00149000	0307010101150101	1320	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
N00149000	0307010101150101	1321	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	6,388.32
N00149000	0307010101150101	1322	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
N00149000	0307010101150101	1340	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	103,517.04
N00149000	0307010101150101	1345	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	8,626.42	103,517.04
N01130000	0302010103150101	1000	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	103,190.36	1,238,284.32
N01130000	0302010103150101	1100	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	723,958.08
N01130000	0302010103150101	1130	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	723,958.08
N01130000	0302010103150101	1131	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	60,329.84	723,958.08
N01130000	0302010103150101	1300	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	42,860.52	514,326.24
N01130000	0302010103150101	1320	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	10,054.98	120,659.76
N01130000	0302010103150101	1321	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	40,219.92
N01130000	0302010103150101	1322	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	6,703.32	80,439.84
N01130000	0302010103150101	1340	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	393,666.48
N01130000	0302010103150101	1345	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	32,805.54	393,666.48
N01130000	0302010304110101	2000	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	1,249.99	14,999.88
N01130000	0302010304110101	2400	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
N01130000	0302010304110101	2480	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
N01130000	0302010304110101	2483	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
N01130000	0302010304110101	2500	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	4,999.92
N01130000	0302010304110101	2560	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	4,999.92
N01130000	0302010304110101	2561	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	4,999.92
N01130000	0302010304150101	2000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
N01130000	0302010304150101	2500	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
N01130000	0302010304150101	2520	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
N01130000	0302010304150101	2521	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
O00141000	0205010110150101	1000	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	273,353.72	3,280,244.64
O00141000	0205010110150101	1100	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	2,264,081.28
O00141000	0205010110150101	1130	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	2,264,081.28
O00141000	0205010110150101	1131	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	188,673.44	2,264,081.28
O00141000	0205010110150101	1300	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	84,680.28	1,016,163.36
O00141000	0205010110150101	1320	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	31,445.58	377,346.96
O00141000	0205010110150101	1321	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	10,481.86	125,782.32
O00141000	0205010110150101	1322	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	20,963.72	251,564.64
O00141000	0205010110150101	1340	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	53,234.70	638,816.40
O00141000	0205010110150101	1344	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	2,740.40	32,884.80

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	0205010110150101	1345	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	50,024.30	600,291.60
O00141000	0205010110150101	1346	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	5,640.00
O00143000	0206080602150101	1000	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	37,167.75	446,013.00
O00143000	0206080602150101	1100	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	246,989.52
O00143000	0206080602150101	1130	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	246,989.52
O00143000	0206080602150101	1131	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	20,582.46	246,989.52
O00143000	0206080602150101	1300	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	16,585.29	199,023.48
O00143000	0206080602150101	1320	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	3,430.41	41,164.92
O00143000	0206080602150101	1321	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	1,143.47	13,721.64
O00143000	0206080602150101	1322	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	2,286.94	27,443.28
O00143000	0206080602150101	1340	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	13,154.88	157,858.56
O00143000	0206080602150101	1344	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	5,107.87	61,294.44
O00143000	0206080602150101	1345	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	8,047.01	96,564.12
O00150000	0204020101150101	1000	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	62,424.71	749,096.52
O00150000	0204020101150101	1100	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
O00150000	0204020101150101	1130	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
O00150000	0204020101150101	1131	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	28,747.38	344,968.56
O00150000	0204020101150101	1300	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	33,677.33	404,127.96
O00150000	0204020101150101	1320	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	4,791.23	57,494.76
O00150000	0204020101150101	1321	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
O00150000	0204020101150101	1322	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	3,194.15	38,329.80
O00150000	0204020101150101	1340	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	28,886.10	346,633.20
O00150000	0204020101150101	1344	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	11,753.30	141,039.60
O00150000	0204020101150101	1345	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	17,132.80	205,593.60
O00151000	0206070101150101	1000	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	29,037.26	348,447.12
O00151000	0206070101150101	1100	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
O00151000	0206070101150101	1130	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
O00151000	0206070101150101	1131	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
O00151000	0206070101150101	1300	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	9,872.34	118,468.08
O00151000	0206070101150101	1320	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	3,194.16	38,329.92
O00151000	0206070101150101	1321	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
O00151000	0206070101150101	1322	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	25,553.28
O00151000	0206070101150101	1340	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	80,138.16
O00151000	0206070101150101	1345	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	6,678.18	80,138.16
P00P00000	0103010103150101	1000	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	81,632.72	979,592.64
P00P00000	0103010103150101	1100	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	540,929.76
P00P00000	0103010103150101	1130	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	540,929.76
P00P00000	0103010103150101	1131	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	45,077.48	540,929.76
P00P00000	0103010103150101	1300	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	36,555.24	438,662.88
P00P00000	0103010103150101	1320	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	7,512.92	90,155.04
P00P00000	0103010103150101	1321	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	2,504.30	30,051.60
P00P00000	0103010103150101	1322	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	5,008.62	60,103.44
P00P00000	0103010103150101	1340	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	29,042.32	348,507.84
P00P00000	0103010103150101	1344	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	11,633.26	139,599.12
P00P00000	0103010103150101	1345	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	15,289.06	183,468.72
P00P00000	0103010103150101	1346	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	25,440.00
Q00104000	0107010101110101	3000	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	58,086.12

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0107010101110101	3500	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	58,086.12
Q00104000	0107010101110101	3530	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	58,086.12
Q00104000	0107010101110101	3532	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	4,840.51	58,086.12
Q00104000	0107010101150101	1000	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	100,876.47	1,210,517.64
Q00104000	0107010101150101	1100	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	488,968.56
Q00104000	0107010101150101	1130	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	488,968.56
Q00104000	0107010101150101	1131	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	40,747.38	488,968.56
Q00104000	0107010101150101	1300	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	60,129.09	721,549.08
Q00104000	0107010101150101	1320	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	6,791.23	81,494.76
Q00104000	0107010101150101	1321	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	2,263.74	27,164.88
Q00104000	0107010101150101	1322	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	4,527.49	54,329.88
Q00104000	0107010101150101	1340	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	53,337.86	640,054.32
Q00104000	0107010101150101	1344	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	5,816.63	69,799.56
Q00104000	0107010101150101	1345	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	47,521.23	570,254.76
Q00104000	0107010101150101	2000	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	399,999.96
Q00104000	0107010101150101	2600	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
Q00104000	0107010101150101	2610	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
Q00104000	0107010101150101	2611	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
Q00104000	0107010101150101	2700	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
Q00104000	0107010101150101	2710	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
Q00104000	0107010101150101	2711	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
Q00104000	0107010101150101	3000	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
Q00104000	0107010101150101	3500	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
Q00104000	0107010101150101	3550	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
Q00104000	0107010101150101	3551	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96
Q00104000	0107010101250102	1000	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	914,999.36	10,979,992.32
Q00104000	0107010101250102	1100	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	6,240,654.72
Q00104000	0107010101250102	1130	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	6,240,654.72
Q00104000	0107010101250102	1131	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	520,054.56	6,240,654.72
Q00104000	0107010101250102	1300	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	394,944.80	4,739,337.60
Q00104000	0107010101250102	1320	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	86,675.76	1,040,109.12
Q00104000	0107010101250102	1321	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	28,891.92	346,703.04
Q00104000	0107010101250102	1322	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	57,783.84	693,406.08
Q00104000	0107010101250102	1340	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	308,269.04	3,699,228.48
Q00104000	0107010101250102	1344	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	33,648.15	403,777.80
Q00104000	0107010101250102	1345	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	274,620.89	3,295,450.68
Q00104000	0107010101250102	2000	25,655.45	25,655.45	25,655.45	143,067.45	143,067.45	143,067.45	143,067.45	143,067.45	143,067.45	143,067.45	143,067.45	143,067.45	1,364,573.40
Q00104000	0107010101250102	2600	0.00	0.00	0.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	1,056,708.00
Q00104000	0107010101250102	2610	0.00	0.00	0.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	1,056,708.00
Q00104000	0107010101250102	2611	0.00	0.00	0.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	117,412.00	1,056,708.00
Q00104000	0107010101250102	2700	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	307,865.40
Q00104000	0107010101250102	2710	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	307,865.40
Q00104000	0107010101250102	2711	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	25,655.45	307,865.40
Q00104000	0107010101250102	3000	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
Q00104000	0107010101250102	3300	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
Q00104000	0107010101250102	3390	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
Q00104000	0107010101250102	3391	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0107010102110101	3000	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,499.96
Q00104000	0107010102110101	3100	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,499.96
Q00104000	0107010102110101	3170	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,499.96
Q00104000	0107010102110101	3171	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,499.96
Q00104000	0107010108110101	3000	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
Q00104000	0107010108110101	3500	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
Q00104000	0107010108110101	3530	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
Q00104000	0107010108110101	3531	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
Q00159000	0107010105150101	1000	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	25,819.68	309,836.16
Q00159000	0107010105150101	1100	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
Q00159000	0107010105150101	1130	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
Q00159000	0107010105150101	1131	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	9,582.46	114,989.52
Q00159000	0107010105150101	1300	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	16,237.22	194,846.64
Q00159000	0107010105150101	1320	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	1,597.08	19,164.96
Q00159000	0107010105150101	1321	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	532.36	6,388.32
Q00159000	0107010105150101	1322	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	1,064.72	12,776.64
Q00159000	0107010105150101	1340	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	14,640.14	175,681.68
Q00159000	0107010105150101	1344	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	87,840.84
Q00159000	0107010105150101	1345	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	7,320.07	87,840.84
S00163000	0105020508150101	1000	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	67,997.67	815,972.04
S00163000	0105020508150101	1100	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	397,979.04
S00163000	0105020508150101	1130	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	397,979.04
S00163000	0105020508150101	1131	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	33,164.92	397,979.04
S00163000	0105020508150101	1300	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	34,832.75	417,993.00
S00163000	0105020508150101	1320	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	5,527.49	66,329.88
S00163000	0105020508150101	1321	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	1,842.50	22,110.00
S00163000	0105020508150101	1322	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	3,684.99	44,219.88
S00163000	0105020508150101	1340	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	29,305.26	351,663.12
S00163000	0105020508150101	1344	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	6,568.34	78,820.08
S00163000	0105020508150101	1345	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	22,736.92	272,843.04
S00163000	0105020510110101	3000	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	26,780.04
S00163000	0105020510110101	3700	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	26,780.04
S00163000	0105020510110101	3750	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	26,780.04
S00163000	0105020510110101	3751	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	2,231.67	26,780.04
S00163000	0105020510150101	3000	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
S00163000	0105020510150101	3300	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
S00163000	0105020510150101	3310	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
S00163000	0105020510150101	3311	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
T00T00000	0107020102150101	1000	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	73,634.63	883,615.56
T00T00000	0107020102150101	1100	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	333,955.44
T00T00000	0107020102150101	1130	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	333,955.44
T00T00000	0107020102150101	1131	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	27,829.62	333,955.44
T00T00000	0107020102150101	1300	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	45,805.01	549,660.12
T00T00000	0107020102150101	1320	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	4,638.27	55,659.24
T00T00000	0107020102150101	1321	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	1,546.09	18,553.08
T00T00000	0107020102150101	1322	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	3,092.18	37,106.16
T00T00000	0107020102150101	1340	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	41,166.74	494,000.88

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00T00000	0107020102150101	1345	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	39,196.74	470,360.88
T00T00000	0107020102150101	1346	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	23,640.00
T00T00000	0107020102150101	3000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00T00000	0107020102150101	3500	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00T00000	0107020102150101	3550	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00T00000	0107020102150101	3551	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00T00000	0107020102250102	1000	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	540,980.76	6,491,769.12
T00T00000	0107020102250102	1100	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	4,139,622.72
T00T00000	0107020102250102	1130	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	4,139,622.72
T00T00000	0107020102250102	1131	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	344,968.56	4,139,622.72
T00T00000	0107020102250102	1300	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	196,012.20	2,352,146.40
T00T00000	0107020102250102	1320	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	57,494.76	689,937.12
T00T00000	0107020102250102	1321	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	19,164.92	229,979.04
T00T00000	0107020102250102	1322	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	38,329.84	459,958.08
T00T00000	0107020102250102	1340	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	138,517.44	1,662,209.28
T00T00000	0107020102250102	1344	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	14,460.80	173,529.60
T00T00000	0107020102250102	1345	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	124,056.64	1,488,679.68
T00T00000	0107020102250102	5000	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	1,605,000.00
T00T00000	0107020102250102	5400	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	1,605,000.00
T00T00000	0107020102250102	5410	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	1,605,000.00
T00T00000	0107020102250102	5411	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	133,750.00	1,605,000.00
T00T00000	0107020103150101	2000	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	41,916.67	503,000.04
T00T00000	0107020103150101	2500	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
T00T00000	0107020103150101	2530	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
T00T00000	0107020103150101	2531	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
T00T00000	0107020103150101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00T00000	0107020103150101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00T00000	0107020103150101	2600	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
T00T00000	0107020103150101	2610	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
T00T00000	0107020103150101	2611	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
T00T00000	0107020103150101	2700	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
T00T00000	0107020103150101	2710	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
T00T00000	0107020103150101	2711	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
T00T00000	0107020103150101	2900	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
T00T00000	0107020103150101	2970	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
T00T00000	0107020103150101	2971	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.04
T00T00000	0107020103150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00T00000	0107020103150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00T00000	0107020103150101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00T00000	0107020103150101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00T00000	0107020103160101	2000	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
T00T00000	0107020103160101	2500	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
T00T00000	0107020103160101	2530	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
T00T00000	0107020103160101	2531	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
T00T00000	0107020103250102	2000	16,666.67	16,666.67	16,666.67	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	800,000.07
T00T00000	0107020103250102	2600	0.00	0.00	0.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	600,000.03
T00T00000	0107020103250102	2610	0.00	0.00	0.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	600,000.03

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00T00000	0107020103250102	2611	0.00	0.00	0.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	600,000.03
T00T00000	0107020103250102	2700	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
T00T00000	0107020103250102	2710	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
T00T00000	0107020103250102	2711	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
T00T00000	0107020105150101	3000	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
T00T00000	0107020105150101	3300	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
T00T00000	0107020105150101	3390	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
T00T00000	0107020105150101	3391	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	249,999.96
V00152000	0206080503150101	1000	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	35,099.76	421,197.12
V00152000	0206080503150101	1100	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	258,989.52
V00152000	0206080503150101	1130	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	258,989.52
V00152000	0206080503150101	1131	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	21,582.46	258,989.52
V00152000	0206080503150101	1300	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	13,517.30	162,207.60
V00152000	0206080503150101	1320	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	3,597.08	43,164.96
V00152000	0206080503150101	1321	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	1,199.03	14,388.36
V00152000	0206080503150101	1322	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	2,398.05	28,776.60
V00152000	0206080503150101	1340	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	9,920.22	119,042.64
V00152000	0206080503150101	1344	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
V00152000	0206080503150101	1345	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	6,420.22	77,042.64
V00152000	0206080503150101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
V00152000	0206080503150101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
V00152000	0206080503150101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
V00152000	0206080503150101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
W00129000	0201050201150101	1000	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	51,971.67	623,660.04
W00129000	0201050201150101	1100	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	361,979.04
W00129000	0201050201150101	1130	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	361,979.04
W00129000	0201050201150101	1131	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	30,164.92	361,979.04
W00129000	0201050201150101	1300	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	21,806.75	261,681.00
W00129000	0201050201150101	1320	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	5,027.55	60,330.60
W00129000	0201050201150101	1321	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	1,675.89	20,110.68
W00129000	0201050201150101	1322	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	3,351.66	40,219.92
W00129000	0201050201150101	1340	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	201,350.40
W00129000	0201050201150101	1345	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	16,779.20	201,350.40
W00129000	0201050201150101	2000	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	219,999.96
W00129000	0201050201150101	2500	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	219,999.96
W00129000	0201050201150101	2530	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
W00129000	0201050201150101	2531	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
W00129000	0201050201150101	2540	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
W00129000	0201050201150101	2541	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	99,999.96
X00123000	0103080104150101	1000	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	52,173.01	626,076.12
X00123000	0103080104150101	1100	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	373,979.04
X00123000	0103080104150101	1130	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	373,979.04
X00123000	0103080104150101	1131	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	31,164.92	373,979.04
X00123000	0103080104150101	1300	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	21,008.09	252,097.08
X00123000	0103080104150101	1320	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	5,194.15	62,329.80
X00123000	0103080104150101	1321	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	1,731.38	20,776.56
X00123000	0103080104150101	1322	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	3,462.77	41,553.24

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
X00123000	0103080104150101	1340	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	15,813.94	189,767.28
X00123000	0103080104150101	1344	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	7,712.34	92,548.08
X00123000	0103080104150101	1345	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	8,101.60	97,219.20
X00124000	0201030101250101	6000	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	3,036,863.04
X00124000	0201030101250101	6100	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	3,036,863.04
X00124000	0201030101250101	6130	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	3,036,863.04
X00124000	0201030101250101	6132	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	253,071.92	3,036,863.04
X00124000	0202010104150101	1000	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	351,197.01	4,214,364.12
X00124000	0202010104150101	1100	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	1,979,639.28
X00124000	0202010104150101	1130	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	1,979,639.28
X00124000	0202010104150101	1131	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	164,969.94	1,979,639.28
X00124000	0202010104150101	1300	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	186,227.07	2,234,724.84
X00124000	0202010104150101	1320	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	27,494.99	329,939.88
X00124000	0202010104150101	1321	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	9,165.00	109,980.00
X00124000	0202010104150101	1322	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	18,329.99	219,959.88
X00124000	0202010104150101	1340	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	158,732.08	1,904,784.96
X00124000	0202010104150101	1344	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	67,813.31	813,759.72
X00124000	0202010104150101	1345	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	84,964.77	1,019,577.24
X00124000	0202010104150101	1346	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	5,954.00	71,448.00
X00124000	0202010104150101	2000	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
X00124000	0202010104150101	2600	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
X00124000	0202010104150101	2610	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
X00124000	0202010104150101	2611	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
X00124000	0202010104150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010104150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010104150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010104150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010105250101	6000	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	10,899,999.96
X00124000	0202010105250101	6100	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	10,899,999.96
X00124000	0202010105250101	6150	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	10,899,999.96
X00124000	0202010105250101	6152	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	10,899,999.96
X00124000	0202010105260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	2,700,000.00
X00124000	0202010105260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	2,700,000.00
X00124000	0202010105260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	2,700,000.00
X00124000	0202010105260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	2,700,000.00
X00124000	0202010106250101	6000	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.04
X00124000	0202010106250101	6100	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.04
X00124000	0202010106250101	6170	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.04
X00124000	0202010106250101	6171	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.04
X00124000	0202010107260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,800,000.00
X00124000	0202010107260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,800,000.00
X00124000	0202010107260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,800,000.00
X00124000	0202010107260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,800,000.00
X00124000	0202010108250101	6000	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	5,139,999.96
X00124000	0202010108250101	6100	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	5,139,999.96
X00124000	0202010108250101	6120	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	5,139,999.96
X00124000	0202010108250101	6122	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	428,333.33	5,139,999.96

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
X00124000	0202010108260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	3,102,039.72
X00124000	0202010108260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	3,102,039.72
X00124000	0202010108260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	3,102,039.72
X00124000	0202010108260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	517,006.62	3,102,039.72
X00124000	0202010109250101	6000	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.04
X00124000	0202010109250101	6100	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.04
X00124000	0202010109250101	6150	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.04
X00124000	0202010109250101	6152	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.04
X00124000	0202010109260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	1,512,238.44
X00124000	0202010109260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	1,512,238.44
X00124000	0202010109260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	1,512,238.44
X00124000	0202010109260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	252,039.74	1,512,238.44
X00124000	0202010110110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010110260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	2,800,000.02
X00124000	0202010110260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	2,800,000.02
X00124000	0202010110260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	2,800,000.02
X00124000	0202010110260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	2,800,000.02
X00124000	0202010111250101	6000	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
X00124000	0202010111250101	6100	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
X00124000	0202010111250101	6130	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
X00124000	0202010111250101	6132	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
X00124000	0202010112260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	1,702,039.74
X00124000	0202010112260101	6200	0.00	0.00	0.00	0.00	0.00	0.00	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	1,702,039.74
X00124000	0202010112260101	6220	0.00	0.00	0.00	0.00	0.00	0.00	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	1,702,039.74
X00124000	0202010112260101	6221	0.00	0.00	0.00	0.00	0.00	0.00	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	283,673.29	1,702,039.74
X00124000	0202010113260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
X00124000	0202010113260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
X00124000	0202010113260101	6130	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
X00124000	0202010113260101	6132	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
X00124000	0202030105250101	6000	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	10,605,999.96
X00124000	0202030105250101	6100	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	10,605,999.96
X00124000	0202030105250101	6130	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	10,605,999.96
X00124000	0202030105250101	6132	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	883,833.33	10,605,999.96
X00124000	0205010110250101	6000	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	4,650,000.00
X00124000	0205010110250101	6100	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	4,650,000.00
X00124000	0205010110250101	6120	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	4,650,000.00
X00124000	0205010110250101	6122	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	387,500.00	4,650,000.00
X00124000	0303050101250101	6000	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.61	164,166.60	1,969,999.91
X00124000	0303050101250101	6100	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.61	164,166.60	1,969,999.91
X00124000	0303050101250101	6130	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.61	164,166.60	1,969,999.91

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

OCUILAN 0062

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
X00124000	0303050101250101	6132	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.67	164,166.61	164,166.60	1,969,999.91
X00124000	0303050101260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
X00124000	0303050101260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
X00124000	0303050101260101	6130	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
X00124000	0303050101260101	6132	0.00	0.00	0.00	0.00	0.00	0.00	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	567,346.58	3,404,079.48
	TOTAL		**18,224,863.62**	**18,224,863.62**	**18,224,863.62**	**18,542,275.62**	**18,542,275.62**	**18,542,275.62**	**21,946,355.10**	**21,946,355.10**	**21,946,355.12**	**21,946,355.20**	**21,946,354.49**	**21,946,355.00**	**241,979,547.73**

SECRETARIO DEL AYUNTAMIENTO

L.A. EDGAR VAZQUEZ PERETE

TESORER

C.P. CESAR SUARE